Heatherside Infant School

Sport Premium 2022-2023

Key Achievements to date	Areas for further improvement		
 Continued to develop and extend PE provision, during curriculum time, lunch time and breaks and after school. Continued employment of specialist provision e.g. Hockey during curriculum time positively impacting skills of children and staff Introduction of Sensory Circuits to develop children's Gross Motor skills Training for lunchtime staff to help extend range of lunchtime play games and provision of teacher to lead this in the Autumn term. Increased space and equipment available at lunchtimes for physical exercise and play. 	 To ensure that the school continues to deliver high quality PE curriculum content, through revised planning and curriculum units. To further develop opportunities to promote competition internally as well as externally with other schools. Invest in further CPD opportunities for a range of staff, including purchasing resources to support planning and teaching in light of whole school curriculum review. 		

Carry forward from 2021/2022 financial year in April 2022	£14 555
Summer 2022 allocation	£ 7 500
Expenditure as of September 2022	£ 3 796
Balance at start of 2022/2023 academic year	£18 259
Academic Year 22/23 Allocations - Autumn 2022 and Spring 2023	£10 494 (Aut/Spring) £7496 (Spring)
Total amount of funding to be spent in the Academic Year 2022-2023 (Carry forward plus 22/23 allocations)	£36 249
Planned and actual expenditure	£25 286
Funds remaining allocated for planned expenditure 23/24	£10 963

Academic Year: 2022/23

*% of allocation taken from total of available spend £36 249

Key indicator 1: The engagement of <u>all pupils in regular physical activity</u> – Chief Medical Officers guidelines recommend that				Percentage of total allocation*:
primary school pupils undertake at least 30 minutes of physical activity a day in school				61%
Intent	Implementation		Impact	Sustainability and suggested
				next steps:
To provide our children with opportunities to improve core strength and spatial awareness	 To add additional opportunities for core 	£1,744		Installation to be completed in the academic year 2022/23.

	 strength development in the side and back playgrounds Judo/Multiskills coach – to work on development of core strength 	£17,089 £3,300	themselves to be physically active throughout breaktimes. Children will develop good core skills and many will continue with	Lunchtime staff to draw up playground challenges to ensure children get maximum use of equipment to develop and extend their skills. Extend to offer a wider range of Sports and physical activity.
	 Skipping workshops and purchase of equipment Sensory Circuits introduced 	£495	Improved access to all PE/Sport for	Consider a skipping competition between classes or within class? Extend to other groups of children? Monitor impact and effectiveness
Key indicator 2: The profile of Physica for whole school improvement	l Education, School Sport and Physi	ical Activity be	ing raised across the school as a tool	Percentage of total allocation*:
Intent	Implementation			Sustainability and suggested next steps:
 Improve planning and curriculum content to ensure that all children receive high quality PE across a range of sports/physical activities Link PE to revised School Values and link to mental health and 	 Redesign of the PE curriculum to ensure breadth and progression Training and release time for PE lead Staff training Timetable changes planned 	£400 £350	Broader range of sports and physical activities which will engage children, build progressively and prepare children for Key stage 2.	Explore Sports Challenges/Home learning tasks/ whole school events / Sports Awards to raise profile further

 Key indicator 3: Increased confidence, Intent Improve teachers' skills and confidence in delivering PE and sport 	 Implementation Opportunity to work alongside specialists coaches Purchase of planning resource 	GetSet 4 Education	Impact Quality of education in PE and sport will improve and this will impact on pupil outcomes	Percentage of total allocation*: 13% Sustainability and suggested next steps: Extend range of Sports coaches in school to broaden staff skills across a range of sports and disciplines. Further develop partnership
Key indicator 4: Broader experience of Intent	a range of sports and activities offe Implementation		Impact	working with KS2 colleagues Percentage of total allocation*: 5% Sustainability and suggested
To develop school's offer for sport within and beyond the curriculum	 additional sports focus at lunch time, including new equipment LTSAs trained in games and 	£320 £1235	sports activities within the school day.	next steps: Develop and extend school's offer after school to provide a wider range of sports. Continue to review and improve curriculum units to broaden curriculum coverage.

Key indicator 5: Increased participation in competitive sport			Percentage of total allocation*:	
				2%
Intent	Implementation Impact		Impact	Sustainability and suggestedney steps:
 To extend and increase opportunities for children to participate in competitive sports 	 World Sports Day with Fleet Infants New Football Club for Year 2 Hockey Festival held on Heatherside Junior all weather pitch Sports Day 	£152	opportunity to compete outside of the school.	Prioritise opportunities for increased participation in competitive sport in 2023/24. Continue to develop and maintain good relationships with other local schools and sports facilities.